

Annex 4(iv)

Parks Play Equipment Replacement Programme 2026/27	
Description	Budget £'000
<b>Play Area Refurbishment</b>	
Vandyck Avenue Play Area (Keynsham)	45
Corston View Play Area (Bath)	35
Manor Copse (Radstock)	40
Woodborough Road (Radstock)	45
Royal Victoria Park	15
Lymore Gardens	45
Moorlands	19
	<b>Play Area Refurbishment Sub Total</b>
	<b>244</b>
<b>Health &amp; Safety (H&amp;S) Equipment Repair &amp; Replacement</b>	
Play Equipment - Reduction to 2025/26 carry forward balance to realign £10k to Moorlands and £45k to Lymore Gardens	-54
Furniture	15
	<b>H&amp;S Equipment Repair &amp; Replacement</b>
	<b>-39</b>
<b>Programme &amp; Project Management</b>	
Programme & Project Management	110
	<b>Programme &amp; Project Management</b>
	<b>110</b>
<b>Contingency</b>	
Contingency	35
	<b>Contingency</b>
	<b>35</b>
	<b>PROGRAMME 2026/27 OVERALL TOTAL</b>
	<b>350</b>

Details	Budget £'000
<b>Funding Source</b>	
Corporate Supported Borrowing	350
	<b>PROGRAMME 2026/27 OVERALL TOTAL</b>
	<b>350</b>