

Parks Play Equipment Replacement Programme 2026/27	
Description	Budget £'000
Play Area Refurbishment	
Vandyck Avenue Play Area (Keynsham)	45
Corston View Play Area (Bath)	35
Manor Copse (Radstock)	40
Woodborough Road (Radstock)	45
Royal Victoria Park	15
Lymore Gardens	45
Moorlands	19
Play Area Refurbishment Sub Total	244
Health & Safety (H&S) Equipment Repair & Replacement	
Play Equipment - Reduction to 2025/26 carry forward balance to realign £10k to Moorlands and £45k to Lymore Gardens	-54
Furniture	15
H&S Equipment Repair & Replacement	-39
Programme & Project Management	
Programme & Project Management	110
Programme & Project Management	110
Contingency	
Contingency	35
Contingency	35
PROGRAMME 2026/27 OVERALL TOTAL	350

Details	Budget £'000
Funding Source	
Corporate Supported Borrowing	350
PROGRAMME 2026/27 OVERALL TOTAL	350